

FYTD AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY HRS DEPARTMENT

PAY PERIOD NUMBER 05 , ENDING FEB 16, 2002

HRS DEPARTMENT	DEPT CODE	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	79	719.0	10	716.4
ATTORNEY GENERAL	11	545.0	10	548.2
AUDITOR GENERAL	03	176.0	10	176.6
CAREER DEVELOPMENT	80	1,085.5	10	1,082.3
CIVIL RIGHTS	15	166.0	10	166.3
CIVIL SERVICE	19	202.5	10	203.1
COMMUNITY HEALTH	39	5,459.0	10	5,493.7
CONSUMERS & INDUSTRY SERVICES	63	3,727.5	10	3,755.6
CORRECTIONS	47	17,884.0	10	18,103.9
EDUCATION	31	401.5	10	401.7
ENVIRONMENTAL QUALITY	76	1,584.0	10	1,584.4
EXECUTIVE OFFICE	01	60.0	10	62.9
FAMILY INDEPENDENCE AGENCY	43	12,681.0	10	12,806.4
HISTORY ARTS AND LIBRARIES	25	276.0	10	280.1
MANAGEMENT & BUDGET	07	1,887.0	10	1,897.7
MILITARY AFFAIRS	51	952.0	10	960.5
NATURAL RESOURCES	75	1,798.0	10	2,007.4
STATE	23	2,099.5	10	2,139.7
STATE POLICE	55	3,207.0	10	3,196.6
TRANSPORTATION	59	3,114.0	10	3,158.1
TREASURY	27	1,866.5	10	1,773.2
GRAND TOTAL:		59,891.0	10	60,514.6